

SECTOR : 11 - SALUD  
 PLIEGO : 11 - MINISTERIO DE SALUD  
 UND. EJEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											TOTAL GENERAL	
	EJECUCION ANUAL												
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	
<b>01. CARRERA ADMINISTRATIVA</b>													
FUNC.Y DIRECTIVOS	19	35,898.27	0	0.00	0	0.00	18	73,649.00	0.00	0	0.00	0.00	109,547.27
VS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	3,281.87					1	7,458.00					10,739.87
F-4	9	25,436.12					9	47,132.00					72,568.12
F-3	7	5,665.16					6	16,473.00					22,138.16
F-2													0.00
F-1	2	1,515.12					2	2,586.00					4,101.12
PROFESIONALES	16	10,877.09	1	645.78	0	0.00	15	22,110.00	0.00	0	0.00	0.00	33,632.87
SPA													0.00
SPB													0.00
SPC	1	694.22					1	1,468.00					2,162.22
SPD	2	1,324.61					2	2,236.00					3,560.61
SPE	10	6,950.48					10	13,980.00					20,930.48
SPF	3	1,907.78	1	645.78			2	4,426.00					6,979.56
TECNICOS	31	19,295.19	5	2,861.20	0	0.00	36	49,811.00	0.00	0	0.00	0.00	71,967.39
STA	12	7,656.87					12	20,879.00					28,535.87
STB	8	5,019.68					8	9,294.00					14,313.68
STC	4	2,476.19					4	4,472.00					6,948.19
STD	5	2,816.27	4	2,292.44			9	11,112.00					16,220.71
STE	1	673.31	1	568.76			2	2,586.00					3,828.07
STF	1	652.87					1	1,468.00					2,120.87
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB -TOTAL ADM (01)	66	66,070.55	6	3,506.98	0	0.00	69	145,570.00	0.00	0	0.00	0.00	215,147.53
<b>PERSONAL CON LABORES ASISTENCIALES</b>													
PROFESIONALES	11	8,026.96	0	0.00	0	0.00	0	0.00	0.00	11	12,298.00	0.00	20,324.96
SPA	1	753.98								1	1,118.00		1,871.98
SPB													0.00
SPC	1	669.51								1	1,118.00		1,787.51
SPD	2	1,383.64								2	2,236.00		3,619.64
SPE	5	3,772.98								5	5,590.00		9,362.98
SPF	2	1,446.85								2	2,236.00		3,682.85
TECNICOS	63	41,991.91	0	0.00	12	3,484.99	0	0.00	0.00	63	74,808.00	0.00	120,284.90
STA	16	10,806.02			3	720.40				16	17,888.00		29,414.42
STB	14	9,491.77			0	0.00				14	15,652.00		25,143.77
STC	26	17,090.65			7	2,283.99				26	33,442.00		52,816.64
STD	3	1,970.07			2	480.60				3	3,354.00		5,804.67
STE	2	1,290.72			0	0.00				2	2,236.00		3,526.72
STF	2	1,342.68			0	0.00				2	2,236.00		3,578.68
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	33	110,750.10	0	0.00	21	2,115.36	10	27,204.00	0.00	22	16,818.00	0.00	156,887.46
N-5	5	18,984.00			0	0.00	4	10,632.00		0	0.00		29,616.00
N-4	9	33,033.26			3	595.00	2	4,940.00		7	4,908.00		43,476.26
N-3	4	14,317.95			2	365.14	1	3,658.00		3	2,094.00		20,435.09
N-2	5	16,191.20			3	436.26	1	2,658.00		4	3,272.00		22,557.46
N-1	10	28,223.69			5	718.96	2	5,316.00		8	6,544.00		40,802.65
ENFERMERAS	10	9,744.20	0	0.00	8	5,743.67	1	2,958.00	0.00	9	10,062.00	0.00	28,507.87
14													0.00
13	1	1,005.40			1	690.72				1	1,118.00		2,814.12
12	2	2,011.46			1	714.43	1	2,958.00		1	1,118.00		6,801.89
11													0.00
10	2	1,936.98			1	658.42				2	2,236.00		4,831.40
09	5	4,790.36			5	3,680.10				5	5,590.00		14,060.46
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CRUJANO DENTISTA	2	1,927.31	0	0.00	0	0.00	1	1,468.00	0.00	1	1,118.00	0.00	4,513.31
V													0.00
IV													0.00
III	2	1,927.31					1	1,468.00		1	1,118.00		4,513.31
II													0.00
I													0.00
TECNOLOGOS MEDICOS	48	45,292.74	0	0.00	0	0.00	0	0.00	0.00	48	48,582.00	0.00	93,874.74
VIII													0.00
VII													0.00
VI	1	989.79								1	1,118.00		2,107.79
V	7	6,904.04								7	7,826.00		14,730.04
IV	40	37,398.91								40	39,638.00		77,036.91
PSICOLOGOS	10	9,613.31	0	0.00	0	0.00	0	0.00	0.00	10	11,180.00	0.00	20,793.31
VIII													0.00
VII													0.00
VI													0.00
V	3	2,995.06								3	3,354.00		6,349.06
IV	7	6,618.25								7	7,826.00		14,444.25
OTROS PROF. DE LA SALUD (NIVELES PUP 28.37,46,55)	15	15,667.10	0	0.00	0	0.00	1	1,468.00	0.00	13	14,534.00	0.00	31,669.10
VIII													0.00
VII													0.00
VI													0.00
V	1	1,034.21								1	1,118.00		2,152.21
IV	13	13,767.27					1	1,468.00		11	12,298.00		27,533.27
III													0.00
II	1	865.62								1	1,118.00		1,983.62
I													0.00
SUB TOTAL ASISTENCIAL (2)	192	243,013.63	0	0.00	41	11,344.02	13	33,098.00	0.00	177			